

**Port of Cascade Locks
Budget Committee Meeting
Wednesday, May 17, 2013 –6:00 pm
Port Pavilion
Cascade Locks, OR**

AGENDA

- 1. Meeting called to order & Pledge of Allegiance
(President Groves)**
- 2. Roll Call**
- 3. Declaration of Potential Conflict of Interest**
- 4. Election of Budget Committee Officers**
 - President
 - Vice-President
- 5. Presentation of Budget Message (Jeremiah Blue)**
- 6. Review of Budget Detail**
 - a. Administration**
 - b. General /Other**
 - c. Toll Booth Operations**
 - d. Commercial Properties**
 - e. Campground**
 - f. Marina**
 - g. Sternwheeler**
 - h. Other**
 - i. Events**
 - j. Parking**
 - k. Development Fund**
 - l. Reserve Fund**
- 7. Public Comment**
- 8. Adjournment**

The meeting location is accessible to persons with disabilities. A request for an interpreter for the hearing impaired, or for other accommodations for persons with disabilities, should be made at least 48 hours in advance of the meeting by contacting the Port of Cascade Locks office at 541-374-8619.