



PROPOSED STERNWHEELER POSITIONS

Sternwheeler Ops Manager (1)

- Scheduling, Operations, Ordering Products (food, alcohol, beverages, supplies), Social Media, COIs, Fuel
- Full Time, Year Round
- \$45-\$47K, Salary

Captain (1)

- Captains the vessel
- Full Time, Seasonal
- \$20-\$24, Hourly

Engineer (1)

- Operates Engines/Generators, performs maintenance, performs preventative maintenance (daily, weekly, monthly)
- Seasonal Full Time / Part Time Off Season, Year Round
- \$20-\$24, Hourly

Deckhand (2)

- Part Time, Seasonal
- Full Time, Seasonal
- \$18-\$20, Hourly

Hospitality Lead (1)

- Manages hospitality crew, acts as ops manager when ops manager is not present, bar tends, serves/prepares food, cashier, helps with ticketing, on boarding
- Full Time, Seasonal
- \$20-\$22, Hourly

Hospitality (1)

- Supports Hospitality Lead
- Full Time, Seasonal
- \$18-\$20, Hourly

PROPOSED STERNWHEELER CRUISES

Morning Excursion

90min Cruise

- 11:00am – 12:30 pm
- Bar & Food Service

Afternoon Excursion

90min Cruise

- 1:30pm – 3:00pm
- Bar & Food Service

Sunset Excursion

2hr Cruise

- 5:30pm – 7:30pm
- Bar & Food Service

1 Hour

- Garbage
- Wipe Down Tables
- Restock Bar
- Service Restrooms
- Wash Dishes
- Fill Potable (if needed)
- Pump Sewer (if needed)

2.5 Hour (Crew 1 hour Break)

- Garbage
- Wipe Down Tables
- Restock Bar
- Service Restrooms
- Wash Dishes
- Fill Potable (if needed)
- Pump Sewer (if needed)

7010 Insurance	\$166,300
7065-1 Credit Card Fees	\$53,811
7065 Licenses & Fees	\$10,000
7050 Utilities & Phones	\$8,000
7085 Training & Education	\$2,000
7015 Promotion & Advertising	\$19,000
7020 Office Expenses	\$2,000
7040 Repair & Maintenance	\$10,000
7045 Supplies & Small Tools	\$17,250
7100 Miscellaneous	\$10,000
TOTAL MATERIALS & SERVICES	\$307,861
7001 Salaries and Wages	\$153,325
7005 Payroll Taxes and Benefits	\$72,029
TOTAL PERSONNEL & WAGES	\$225,354
	4.5 FTE
TOTAL REQUIREMENTS	\$533,215
BALANCE	\$4,893

The Sternwheeler had 7,200 passengers on the boat from June thru October of 2022.

Daytime	184 Cruises (excursions)	
Nighttime	92 Cruises (excursions)	
Number of Passengers (excursion)	41	
Number of Passengers (evening excursion)	35	
ticket	\$47	\$354,568
ticket	\$57	\$183,540
Total:		\$538,108.00



**STERNWHEELER
COLUMBIA GORGE**

CMYK



C100 M95 Y0 K0



C85 M50 Y0 K0



C0 M100 Y100 K0

PANTONE



P 103-8 C



P 106-8 C



P 48-16 C



**STERNWHEELER
COLUMBIA GORGE**