

**Port of Cascade Locks
Budget Committee Meeting
Thursday, May 25, 2023 –6:00 pm
Community Center (City Hall)
Cascade Locks, OR 97014
<https://us02web.zoom.us/j/85806615790>**

AGENDA

- 1. Meeting called to order & Pledge of Allegiance (Committee President)**
- 2. Roll Call**
- 3. Declaration of Potential Conflict of Interest**
- 4. Election of Budget Committee Officers**
 - Vice-President**
- 5. Presentation of Budget Message (Jeremiah Blue)**
- 6. Review of Budget Detail**
 - a) Administration**
 - b) General Other**
 - c) Toll Booth Operations**
 - d) Commercial Propertes**
 - e) Campground**
 - f) Marina**
 - g) Sternwheeler**
 - h) Other**
 - i) Events**
 - j) Parking**
 - k) Development Fund**
 - l) Reserve Fund**
- 7. Public Comment**
- 8. Approval of 2023-2024 Budget**
- 9. Adjournment**

The meeting location is accessible to persons with disabilities. A request for an interpreter for the hearing impaired, or for other accommodations for persons with disabilities, should be made at least 48 hours in advance of the meeting by contacting the Port of Cascade Locks office at 541-374-8619.